



GEORGIA DEPARTMENT  
OF COMMUNITY HEALTH

# MFP Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting  
and Regional Stakeholder Forum

Presented by: Leslie Vaughns



Date: 10/16/2013



# Mission

## The Georgia Department of Community Health

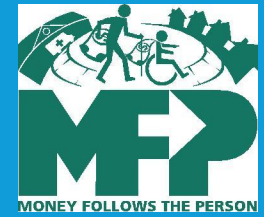
We will provide Georgians with access to  
affordable, quality health care through  
effective planning, purchasing and oversight.

*We are dedicated to A Healthy Georgia.*

# Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 6/30/2013	Active as of 9/30/2013	Wait List as of 9/30/2013
<b>Community Care Services Program</b>	Elderly and disabled	Nursing facility	10,155	10,255*	1,778*
<b>SOURCE</b>	Elderly and disabled	Nursing facility	19,662	19,592	1,211
<b>Independent Care Waiver Program</b>	Severely physically disabled	Nursing facility Hospital	1278	1,303	76
<b>New Options Waiver</b>	Developmental disabilities	ICF-MR	4974	5,002	STPL: 2,420 LTPL: 4,693 Total: 7,113
<b>Comprehensive Supports Waiver</b>	Developmental disabilities	ICF-MR	6604	6,807	
<b>Community Based Alternatives for Youth</b>	Youth with severe emotional disorders	PRTF	59 The declining enrollment is due to aging out or successful step-down to less intensive services.	36	This waiver demonstration was closed to new admits on 9/30/12. Alternatively, mirror services will be offered thru MFP pending contract completion with DBHDD.
<b>Georgia Pediatric Program</b>	Medically fragile children under age 5	Nursing facility/ Hospital	232	233	No Waiting List

# MFP Data Through CY2013 YTD



Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI/ABI	Developmental Disability	Mental Health
2008	\$ 38,035.71	2	1	19	0
2009	\$ 775,914.77	43	47	108	0
2010	\$ 1,204,830.60	51	73	95	0
2011	\$ 1,245,527.35	64	72	168	0
2012	\$ 2,095,133.75	150	193	126	0
2013YTD	\$ 1,283,812.94	94	133	52	28

## Notes:

1. Expenditures for CY2013 YTD through 9/30/2013
2. Target Populations as of 9/30/2013
3. Expenditures are for OA, PD/TBI/ABI and DD target populations.

# Cumulative Housing as of 9/30/2013



	ABI	DD	MH	OA	PD	TBI	(blank)	Grand Total
01 - Own Home	1	5	4	83	45			138
02 - Fam Home	6	3	18	112	107	3		249
03 - Own Apt	3	3	1	194	312	1	1	515
04 - Ast Living				1	3	2		6
05 - Group Home		555	1	3	1			560
05 - PCH	2	2		38	35		1	78
Unknown			4	10	11		2	27
<b>Grand Total</b>	<b>12</b>	<b>568</b>	<b>28</b>	<b>441</b>	<b>514</b>	<b>6</b>	<b>4</b>	<b>1573</b>

# Contact Information

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